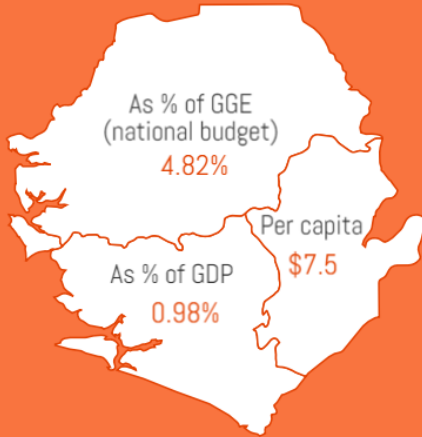


Trends of government funding for nutrition

Nutrition expenditure in 2015



2012-2015 trends

While spending for nutrition increase....

NUTRITION SPECIFIC		NUTRITION SENSITIVE	
2012	2015	2012	2015
\$7,000	\$59,680*	\$30.25m	\$47.58m*

...GoSL priority for nutrition remains almost the same

2012	2015
3.91%	4.82% (% of the national budget)

* If we look at the real growth and thus take into account the inflation between 2012 and 2015, these two figures are brought down to \$44,163 and \$35.2m, respectively.

The Food and Nutrition Security Implementation Plan (FNSIP) costed plan

Estimated cost 2013 - 2017: \$117.2m

Funding gap identified: \$81m

The Government of Sierra Leone contribution to the FNSIP

Year	Contribution (%)	Notes
2013	37%	The FNSIP activities are not aligned with dedicated budget lines against which expenditure can be reported. This makes ACCOUNTABILITY for the FNSIP implementation more difficult. These figures consequently only are an estimation.
2014	28%	
2015	32%	

Ministries contribution to the FNSIP

MoEST		\$75,000 (2012) \$30,000 (2015)
MoHS		\$12m (2012) \$17m (2015)
MoSWGCA		\$538,000 (2012) \$3m (2015)
MoAFFS		\$14m (2012) \$25m (2015)

* MoEST: Ministry of Education, Science and Technology
MoHS: Ministry of Health and Sanitation
MoSWGCA: Ministry of Social Welfare, Gender and Children's Affairs
MoAFFS: Ministry of Agriculture, Forestry and Food Security

New nutrition budget lines

MoHS nutrition budget line was created in 2014 for:

- Promoting Infant and Young Child Feeding and food hygiene.
- Promoting micronutrient fortification and food.
- Improving identification, monitoring and growth systems.
- Advocacy for scaling up nutrition and coordination.

MoAFFS nutrition budget line was created in 2014...

...but the line has not been used to record any activity since it was created. No expenditure is linked to this budget line so far.

2016



The annual budget for 2016 planned to triple funding for nutrition-specific activities...



...But as of May 2016, no funds have been released yet for the year.

This points out a DISBURSEMENT ISSUE, that needs to be addressed to enable actual funding of nutrition activities.



* Sources: Oxford Policy Management, Tracking government expenditure on nutrition in Sierra Leone, Piloting the SUN three step approach, Alex Jones, May 2015; Briefing paper 2013-2016: The trends of Government funding for nutrition in Sierra Leone.